

ATTACHMENT 5

Overall DBE Three-Year Goal Methodology

Name of Recipient: The City of Wray owner of Wray Municipal Airport

Goal Period: FY-2021-2022-2023 – October 1, 2020 through September 30, 2023

DOT-assisted contract amount:	FY-2021	N/A
	FY-2022	N/A
	FY-2023	\$600,000
	Total	\$600,000

Overall Three-Year Goal: 1.8% to be accomplished through 1.8% RC and 0.0% RN

Total dollar amount to be expended on DBEs: \$10,800.00 [*multiply goal % x DOT-assisted amount*]

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts Fiscal Year #1

1. N/A

Contracts Fiscal Year #2

1. N/A

Contracts Fiscal Year #3

1. Construct Taxiway C (Phase 2 – Pavement Section Construction) - \$600,000

Market Area: The entire state of Colorado was used as the market area giving the proposed scope of the anticipated projects in the next three years. This represents the area in which the sponsor spends a substantial majority of its contract dollars.

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use DBE Directories

<https://coucp.dbesystem.com/FrontEnd/SearchCertifiedDirectory.asp?XID=1307&TN=coucp>

and Census Bureau Data from <https://data.census.gov/cedsci/advanced>

Unweighted Availability of DBE Firms:

FY23

NAICS	Type of Work	Total DBEs	Total All Firms
237310	Asphalt Paving & Marking	1	226
541330	Engineering	59	2,396
541370	Survey	4	274
541380	Geotech	7	178
561730	Erosion Control	25	2,259
Total		96	5,333

The data source or demonstrable evidence used to derive the numerator was:

<https://coucp.dbesystem.com/FrontEnd/SearchCertifiedDirectory.asp?XID=1307&TN=coucp>

The data source or demonstrable evidence used to derive the denominator was:

<https://data.census.gov/cedsci/advanced>

Dividing the total number of DBEs by the total number of All Firms gives a base DBE availability figure for each contract. The availability figures for all contracts were then combined and averaged to provide the basis for the three-year overall goal.

The base goal projections are as follows:

- Fiscal Year #1 – N/A
- Fiscal Year #2 – N/A
- Fiscal Year #3 – 1.8%

Base of DBE Goal: 1.8%

Step 2: Adjustments to Step 1 base figure

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine what, if any, adjustment to the base figure was needed in order to arrive at the overall goal.

Past History Participation

Not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure; therefore, the City of Wray is adopting the Step 1 base figure as the overall goal for this three-year goal period.

Disparity Study

Furthermore, there are no current disparity studies for the local market area or recent legal case information from the relevant jurisdictions to show evidence of barriers to entry or competitiveness of DBEs in the market area that is sufficient to warrant making an adjustment to the base goal.

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation.

The City of Wray will meet the maximum feasible portion of the overall goal by using RN means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Providing technical assistance and other services;
3. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;

The City of Wray estimates that in meeting the established overall goal of 1.8%, it will obtain 0.0% from RN participation and 1.8% through RC measures.

This breakout is based on:

- a) The City of Wray does not have a history of DBE participation or over-achievement of goals to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, the entire goal of 1.8% is to be obtained through race-conscious participation.

The City of Wray will adjust the estimated breakout of RN and RC DBE participation as needed to reflect actual DBE participation [*see §26.51(f)*] and track and report RN and RC participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

PUBLIC PARTICIPATION

Consultation:

In establishing the overall goal, the City of Wray provided for consultation and publication. This process included consultation with minority, women's, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the City of Wray's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was a teleconference, which was held **October 14th between 1:00 and 1:30 MT.**

The following comments were received during the course of the consultation:

[If no comments were received, so state]

A notice of the proposed goal was published on the City of Wray's official website before the methodology was submitted to the FAA.

If the proposed goal changes following review by the FAA, the revised goal will be posted on the City of Wray's official website.

Notwithstanding paragraph (f)(4) of §26.45, the City of Wray's proposed goals will not be implemented until this requirement has been met.

Public Notice Language:

PUBLIC NOTICE

The City of Wray hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 1.8% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2021 through 2023. A teleconference will be held on **October 14th between 1:00 and 1:30 MT** for the purpose of

consulting with stakeholders to obtain information relevant to the goal-setting process. Please call the following number to participate in the teleconference: 1-800-747-5150; Access Code: 1918757.